

FY 2013 Cocopah Tribe Regional Partnership Council Funding Plan Summary

Total Allocation: \$107,373

| Strategy | Total | Awarded | Unawarded | Expended | Unexpended |
|-------------------------------|----------|----------|-----------|----------|------------|
| Quality First | \$7,777 | \$4,480 | \$3,297 | \$1,028 | \$3,452 |
| Food Security | \$750 | \$750 | - | | \$750 |
| Home Visitation | \$69,182 | \$69,182 | - | | \$69,182 |
| Parent Outreach and Awareness | \$11,674 | \$11,674 | - | | \$11,674 |
| Statewide Evaluation | \$955 | \$955 | - | \$955 | |
| Total Allotment: | \$90,338 | \$87,041 | \$3,297 | \$1,983 | \$85,058 |
| | | | | | |

Total Unallotted: \$17,035